

2014

CERTIFICATE ✓

To the Clerk of Morton County, State of Kansas

We, the undersigned, officers of

City of Rolla

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2014; and
(3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations.

		2014 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:		Page No.		
Computation to Determine Limit 2014		2		
Allocation of MVT, RVT, and 16/20M Veh Tax		3		
Schedule of Transfers		4		
Statement of Indebtedness		5		
Statement of Lease-Purchases		6		
Fund	K.S.A.			
General	12-101a	7	369,165	✓ 188,792 109,335 ✓
Debt Service	10-113	8	61,428	✓ 35,262 20,422 ✓
Library	12-1220	8		
Special Highway		9	44,854	
Utility		9	201,177	
				129,757 ✓
Non-Budgeted Funds		10		
Totals		XXXXXX	676,624	224,054 1,726,732
Is an Ordinance required to be passed, published, and attached to the budget			No	County Clerk's Use Only
Budget Summary		11		
Neighborhood Revitalization				
				Nov 1, 2013 Total Assessed Valuation

Assisted by: _____

Address: _____

Email: _____

Gene Link
Mike Hucalston
Dirck J. H.
N. D. H.

Date Attested: 8-21
Anna Gashen
County Clerk



Governing Body

City of Rolla

2014

✓
Computation to Determine Limit for 2014

		Amount of Levy
1. Total Tax Levy Amount in 2013 Budget	+ \$	<u>235,787</u>
2. Debt Service Levy in 2013 Budget	- \$	<u>48,113</u>
3. Tax Levy Excluding Debt Service	\$	<u>187,674</u>
2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013 :	+ <u>13,220</u>	
5. Increase in Personal Property for 2013 :		
5a. Personal Property 2013	+ <u>171,931</u>	
5b. Personal Property 2012	- <u>239,278</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of annexed territory for 2013 :		
6a. Real Estate	+ <u>0</u>	
6b. State Assessed	+ <u>0</u>	
6c. New Improvements	- <u>0</u>	
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>	
7. Valuation of Property that has Changed in Use during 2013 :	+ <u>0</u>	
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	<u>13,220</u>	
9. Total Estimated Valuation July 1, 2013	<u>1,723,495</u>	
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>1,710,275</u>	
11. Factor for Increase (8 divided by 10)	<u>0.00773</u>	
12. Amount of Increase (11 times 3)	+ \$ <u>1,451</u>	
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ <u>189,125</u>	
14. Debt Service Levy in this 2014 Budget	<u>35,262</u>	
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	<u>224,387</u>	

If the 2014 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Rolla

2014

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax

Budgeted Funds for 2013	Budget Tax Levy Amount for 2012	Allocation for Proposed Year 2014		
		MVT	RVT	16/20M Veh
General	187,674	22,258	626	447
Debt Service	48,113	5,706	161	114
Library				
TOTAL	235,787	27,964	787	561

County Treas Motor Vehicle Estimate 27,964

County Treasurers Recreational Vehicle Estimate 787

County Treasurers 16/20M Vehicle Estimate 561

Motor Vehicle Factor 0.11860

Recreational Vehicle Factor 0.00334

16/20 Vehicle Factor 0.00238

City of Rolla

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Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2012	Current Amount for 2013	Proposed Amount for 2014	Transfers Authorized by Statute
GENERAL	Capital Improvement	20,000	10,000	10,000	12-1,118
GENERAL	Equipment Reserve	20,000	10,000	10,000	12-1,117
UTILITY	Capital Improvement			3,000	12-825d
UTILITY	Equipment Reserve			3,000	12-825d
	Totals	40,000	20,000	26,000	
	Adjustments*				
	Adjusted Totals	40,000	20,000	26,000	

*Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

2014

NOTICE OF BUDGET HEARING

The governing body of
City of Rolla
will meet on August 12, 2013 at 12:00 p.m. at City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of Current Year Estimate for 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2012		Current Year Estimate for 2013		Proposed Budget for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	340,379	105.380	352,185	105.036	369,165	188,792	109.540
Debt Service	580,356	11.389	56,186	26.928	61,428	35,262	20.460
Library							
Special Highway					44,854		
Utility	173,206		200,990		201,177		
Non-Budgeted Funds	26,976						
Totals	1,120,917	116.769	609,361	131.964	676,624	224,054	130.000
Less: Transfers	40,000		20,000		26,000		
Net Expenditure	1,080,917		589,361		650,624		
Total Tax Levied	216,102		235,787		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	1,850,668		1,786,751		1,723,495		

Outstanding Indebtedness,

January 1,	2011	2012	2013
G.O. Bonds	75,000	50,000	555,000
Revenue Bonds	0	0	0
Other	279,577	796,463	223,730
Lease Purchase Principal	0	0	0
Total	354,577	846,463	778,730

*Tax rates are expressed in mills

Jean Ann Hull

City Official Title: City Clerk

Legal Notice

(First Published in The Elkhart Tri-State News, Elkhart, Kansas on Thursday, August 1st, 2013.)

State of Kansas
City
2014

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